

ESTIMATED COST OUT OF FISCAL YEAR 2014

COMPUTER TECHNOLOGY

SHERIFF'S BUDGET:

New Computer-Patrol Office

\$900.00

5 New 24" LED Monitors

\$150.00 plus shipping = \$ 750.00

Barracuda

\$ 2,637.35

EMC
VETERAN'S OFFICE:

Computer/Weather Station

\$1200.00 plus shipping

GENERAL FUND EQUIPMENT PURCHASES:

Switch for the Sheriff Office Server Room

\$ 2,097.97 plus shipping

Wireless Radio

\$ 1,284.15

Relocation

\$ 1,850.00

Switch for Server Room Annex

\$ 2,047.97 x 2 = \$ 4,095.94

Equipment Purchases

Comm. Mts.

Equipment Purchases

\$ 4,287.35 plus shipping

\$ 1,200.00 plus shipping

GENERAL FUND EQUIPMENT PURCHASES CONTINUED:

Wireless Access

\$ 79.00 x 2 = \$ 158.00 (I don't know if this is a 1 time event or monthly)**

Network Installation for cat

\$ 350.00 (one time fee)**

Total = \$ 550.00**

Patch Cables

\$ 75.00

Battery Backup Annex Server Room

\$ 559.00 plus shipping

Setup, Installation, Configuration (Ashley's Cost)

\$ 3,500.00

TOTAL APPROXIMATELY OUT OF THE GENERAL FUND EQUIPMENT PURCHASES FY2014:

Estimated: \$ 14,012.06 plus shipping